

Canadian Paraplegic Association (Manitoba) Inc.

Mission:

To assist persons with spinal cord injury and other physical disabilities to achieve independence, self-reliance, and full community participation



CITY OF WINNIPEG HONOURS FIRST CURB CUT AT SHERBROOK STREET AND BANNATYNE AVENUE



2006/07
Annual Report

Version française disponible à: www.cpamanitoba.ca
French version available at: www.cpamanitoba.ca

Nature and Purpose of the Canadian Paraplegic Association (Manitoba) Inc.

CPA (Manitoba) Inc. is a non-profit organization representing persons with spinal cord injuries (SCI) in Manitoba. Accountable to a membership comprised of persons living with these disabilities, their families and supporters, CPA employs professional staff, uses committed volunteers and encourages peer-linkages to achieve its mission.

CPA's Core Services

CPA (Manitoba) Inc. operationalizes its Mission through CPA's Rehabilitation Services Framework and the delivery of six Core Services.

Rehabilitation Counselling

Professional counselling services assist individuals in their return to an independent life in the community. CPA offers continuous support, information, community links and follow-up.

Service Coordination

A unique framework ensures overall coordination for the rehabilitation process, from onset through community integration.

Vocational/Employment Services

These services assist individuals to identify vocational options and obtain employment consistent with their values, skills, abilities and interests.

Peer Support

"Someone who's been there" can act as a mentor and role model to encourage and sustain others through the challenges they face.

Community Advocacy

CPA strives to create a society based on inclusiveness. These efforts involve identifying, reducing and working with others to eliminate barriers to full community participation, including leadership in prevention efforts.

Information Services

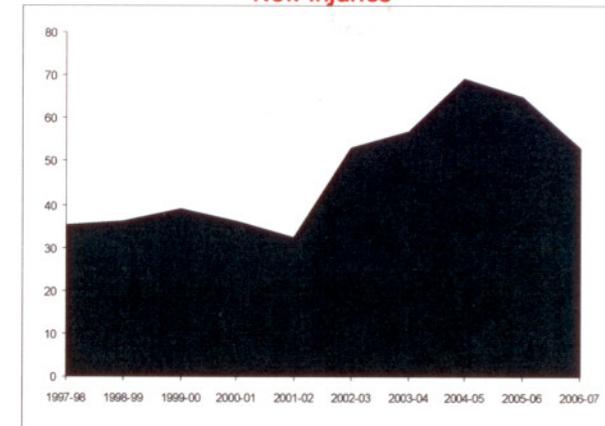
CPA provides comprehensive and relevant information for stakeholders that include individuals with spinal cord injuries, their families, employers, community agencies, insurers and governments.

What is Spinal Cord Injury?

SCI is damage to the spinal cord whether it occurs by physical trauma, illness or disease. The spinal cord is the neural tissue in the spinal canal that connects the brain to the body below the head. This neural tissue cannot normally regenerate, thus damage to it is considered permanent

- A person with **paraplegia** has paralysis in the lower extremities and part of the torso
- A person with **tetraplegia** has, in addition, a partial or complete paralysis of the hands and arms due to a spinal cord injury in the neck area.

New Injuries



53 new SCI between April 1, 2006 and March 31, 2007. Of these (some statistics unavailable*)

- 36 traumatic, 15 non-traumatic*
- 32 paraplegia, 18 tetraplegia diagnoses*
- 20 complete, 24 incomplete injuries*
- 21 new injuries aged 35 and under, 32 aged 35+
- 39 male, 14 female
- 41 non-Aboriginal, 10 Aboriginal*

Outputs—Client Services

CPA's computerized Case Management System tracks program activities (outputs). Indicators are derived through various analyses of such outputs. Rehabilitation services staff completed the following client services outputs during the year for 499 clients.

Type of Service:	Number of Services Provided:	Percentage of Total Services Provided:
Accommodation	741	8.12
Client Identified Issues	29	.32
Education/Vocational	465	5.10
Employment/Vocational	492	5.40
Equipment & Supplies	744	8.16
Family & Other Significant Relationships	262	2.87
Financial	607	6.66
Health & Wellness	1979	21.70
Legal Issues	47	.52
Recreation & Leisure	115	1.26
Sexuality	36	.40
Supports for Independence	792	.86
Transportation	169	1.85
Overall Services Coordination/Quality Assurance	3354	36.78
TOTALS:	9119	100

Outputs—Information Services

The CPA (Manitoba) Inc. website www.cpamanitoba.ca is maintained by webmaster James Kraynyk. In addition to the information contained on this website, CPA provides information resources including:

- ParaTracks (provincial newsletter—layout and design James Kraynyk)
- Total Access (CPA National Magazine)
- Life After Spinal Cord Injury book
- Guide to Pressure Ulcer Prevention book
- Brochures, articles, videos about SCI issues.

Outputs—Community Advocacy

In addition to regular client services activities, CPA was involved in a wide variety of community advocacy activities this past year including:

- Providing feedback to Elections Canada
- Participation on City of Winnipeg Access Advisory Committee
- Solution Team leadership for Rick Hansen Foundation
- Participation with Family Services and Housing working groups 1 and 3
- Active involvement in SCI Team to heighten community awareness of ongoing health issues
- Community collaboration with citizens, business and other ancillary organizations
- Identification of speakers for schools and other community systems
- Cooperation in LMAPD Program evaluation
- The City of Winnipeg Accessibility Award
- Joint Community and Government Members Committee on Disability-Related Employment and Income Assistance Issues
- Handi-Transit Policy Advisory Committee
- Parking Permit Advisory Committee
- WRHA Wheeled Mobility Committee

CPA (Manitoba) Inc. Staff

Ron Burky—Executive Director

Darlene Cooper—BGS,BSW,CCRC,

Director of Rehabilitation Services

Adrienne Conley—Executive Assistant

Roslyn Dooley—Accounting Officer

*Greg Winmill—RRP, Rehabilitation Counsellor

*Dan Joannis—BRS, Rehabilitation Counsellor

Maria Cabas—Rehabilitation Counsellor

*Liz Lobban—Rehabilitation Counsellor

*Alan Schultz—Rehabilitation Technician

Val Reith—Program Facilitator, Job Journeys

*Bill Delorme—Program Facilitator, Job Journeys

President and Executive Director's Report

The 2006/2007 fiscal year has been a year of progress towards meeting the ongoing challenges facing Manitobans with spinal cord injuries. CPA (Manitoba) Inc. continued to address timely issues with the direction of the Board and the delivery of quality services by the staff.

CPA (Manitoba) Inc. continued to concentrate its resources toward the implementation of its three strategic initiatives: enhancing public image, expansion of services, and professionalism. The success of addressing the many challenges with limited resources is a result of the strong support of the Board Directors, through its involvement in the Programs & Community Relations Committee and the Operations Committee; staff, through their dedication to providing quality services; and the staff and volunteers who serve on other community committees and collaborate with CPA (Manitoba) Inc.

Highlights of some of the accomplishments of the past year include:

- The development of a two-year pilot program titled "Stakeholder Training and Education for Pressure Ulcer Prevention" (STEP UP). This project will address the immediate needs of individuals who are high risk for getting a pressure ulcer, through the delivery of a community-based health education and motivation program.
- The successful delivery of fund development initiatives that exceeded projected revenues from the CPA 60th Anniversary Dinner, the expanded Chocolate Almond Program and the creation of new initiatives such as the CPA Coin Box Program in all Winnipeg MLCC Branches.
- The continued collaboration between Rick Hansen Foundation and Manitoba stakeholders resulting in the submission of a funding proposal—"Going Forward Together—The Government of Manitoba's Contribution to Spinal Cord Injury Leadership in Manitoba".
- The consolidation of the CPA National Office including the hiring of a new Executive Director, clarification of priority issues and streamlining of national fund development.

CPA (Manitoba) Inc. continues to identify important issues affecting Manitobans with spinal cord injury. It has responded to these challenges through thoughtful and deliberate action including consultation and collaboration with other community stake-

holders. While there has been significant progress, we must continue to work hard on addressing current needs and facing future challenges:

- Ongoing involvement in the development of treatment and prevention initiatives regarding pressure ulcers.
- To meet priority needs, CPA (Manitoba) Inc. service delivery staffing has been reorganized including new project staffing. The ever increasing demand for services continues to outpace current funding levels and is a continuing challenge to be faced.
- Further clarifying roles and responsibilities and developing capacity within CPA (Manitoba) Inc. and the community to implement the delivery of services outlined in the "Going Forward Together—The Government of Manitoba's Contribution to Spinal Cord Injury Leadership in Manitoba", should this proposal be successful.
- Continue to provide consultative input to the Winnipeg Regional Health Authority regarding the planned move of the Health Sciences Centre Rehabilitation Hospital Spinal Cord Injury Unit to the Riverview Health Centre.

We sincerely appreciate the continued support of our funding partners, sponsors and supporters. We thank our current and retiring board members and our staff for their dedication and commitment to providing leadership, excellent administrative assistance and professional services of the highest quality to assist Manitobans with spinal cord injuries.

-Ernie Hasiuk and Ron Burky

2006/07 CPA (Manitoba) Inc. Board of Directors

*Art Braid—Executive	Bill Neill
Andrew Carrier	Rudy Neibuhr—Executive
*Corrine Deegan	Harvey Pollock
*George Dyck	*Leonard Steingarten
Dr. Karen Ethans	—Treasurer
Ed Giesbrecht	Lynda Walker
—Vice President	John Wallis
Ernie Hasiuk—President	*John Wyndels
*Randy Komishon	* paraplegic or tetraplegic
—Past President	

Canadian Paraplegic Association Summarized Financial Statements March

	Financial Position	
	2007	2006
Assets		
Cash	\$122,071	\$132,227
Accounts receivable	45,616	61,495
Fixed assets	21,756	22,145
	\$189,443	\$215,867
Liabilities and Net Assets		
Accounts payable and accrued liabilities	\$12,083	\$17,975
Accrued vacation pay	35,139	31,729
Deferred revenue	23,430	60,913
Net assets	118,791	105,250
	\$189,443	\$215,867

Auditors' Report

To the Members of Canadian Paraplegic Association (Manitoba) Inc.

The accompanying summarized statement of financial position and statement of revenue and expenses and net assets are derived from the complete financial statements of the Canadian Paraplegic Association (Manitoba) Inc. as at March 31, 2007 and for the year then ended. In our auditor's report on the complete financial statements dated May 10, 2007, we expressed a qualified opinion because we were unable to satisfy ourselves concerning the completeness of donation revenue. The fair summarization of the complete financial statements is the responsibility of management. Our responsibility, in accordance with the applicable Assurance Guideline of the Canadian Institute of Chartered Accountants, is to report on the summarized financial statements.

In our opinion, the accompanying financial statements fairly summarize, in all material respects, the related complete financial statements in accordance with the criteria described in the Guideline above.

These summarized financial statements do not contain all the disclosures required by Canadian generally accepted accounting principles. Readers are cautioned that these statements may not be appropriate for their purposes. For more information on the entity's financial position, results of operations and cash flows reference should be made to the related completed financial statements.

DELOITTE & TOUCHE LLP
Chartered Accountants
Winnipeg, Manitoba
May 10, 2007

ssociation (Manitoba) Inc.
Financial Statements
31, 2007

Revenue and Expenses and Net Assets		
	<u>2007</u>	<u>2006</u>
Revenue		
Grants and contracted revenue		
Province of Manitoba	\$247,600	\$245,100
Health Canada	76,638	74,047
United Way of Winnipeg	114,853	112,700
Winnipeg Regional Health Authority	56,027	56,027
Workers Compensation Board	20,000	20,000
CPA National project grants	20,944	92,903
Manitoba Opportunities Fund	14,838	-
Manitoba Paraplegia Foundation Inc.	23,249	14,416
Winnipeg Foundation	18,000	23,000
Rick Hansen Foundation	2,669	9,722
	594,818	647,915
Fees for service – MPI & other	12,048	15,971
Miscellaneous	97,871	36,826
Recovery of equip. & training costs from/on behalf of paraplegics	63,568	51,789
Total revenue	768,305	752,501
Expenses		
Amortization	18,819	17,270
Rehab. Services Program		
Salaries & Expenses	494,649	458,756
Vocational Assist.	63,568	51,789
Advocacy/Information Program	151,187	134,913
Total expenses	728,223	662,728
Transfer to Manitoba Paraplegia Foundation	26,541	60,000
Excess of Revenue over Expenses	13,541	29,773
Net Assets, Beginning of Year	105,250	75,477
Net Assets, End of Year	\$118,791	\$105,250

A complete set of financial statements and Auditors' Report may be obtained from the Association.

Research

Through the Manitoba Paraplegia Foundation Inc., CPA directs funds toward treatments and a cure for spinal cord paralysis. CPA also supports spinal cord research through its active role in Rick Hansen Wheels in Motion, and by informing CPA clients and members of research participation opportunities.

Treasurer's Report

On behalf of the Board, I am pleased to report that the 2006/2007 year ended with an Excess of Revenue over Expenses of \$13,541, after a transfer to the Manitoba Paraplegia Foundation Inc. of \$26,541.

These funds are for special projects for persons with spinal cord injuries in the Westman Region.

Our *Total revenue* increased slightly by \$16,000. Two significant items were the Brandon Walk 'N Roll for \$26,541 and our 60th Anniversary Banquet for \$23,064. For other variances in funding, please refer to page 7, Schedule 1 of the Audited Financial Statements.

Our expenses set out on page 8, Schedule 2, of the Audited Financial Statements increased by \$52,000. This was mostly a result of increased Salaries and benefits. The rest of the expenses were consistent with the prior year.

We wish to extend our sincere gratitude to our funders, members and donors for their continued support of CPA's programs and services.

I wish to thank our Accounting Officer, Roslyn Dooley for her hard work and dedication, and thank Bruce Jack, Gabriella Zaporozan, Sheree Nelson and Robert D. Tremblay of Deloitte & Touche LLP for their services in the preparation of our Audited Financial Statements.

—Leonard Steingarten, Treasurer

In addition to the funders mentioned above, CPA (Manitoba) Inc. wishes to thank its other grantors and donors, including the following sustaining, charter and patron donors:

- Bradley Boisselle
- Patti & Dieter Bonas
- Marianne Bossen
- Arthur Braid
- Bruce Brown
- Ron Chamberlain
- Corrine Deegan
- Dr. Karen Ethans
- Jim Grant
- Greg Erlendson
- Florence Grimaldi
- Beryl Maguire
- Anonymous
- Audrey McIlraith
- Kristi Peters
- Jim Richardson
- Calvin Sinclair
- Arthur Summers
- Harold Swalwell
- Robert Wroblewsky
- U of M Spinal Cord Research Centre